

MUNICIPIO DE VISTA HERMOSA MICHOACAN



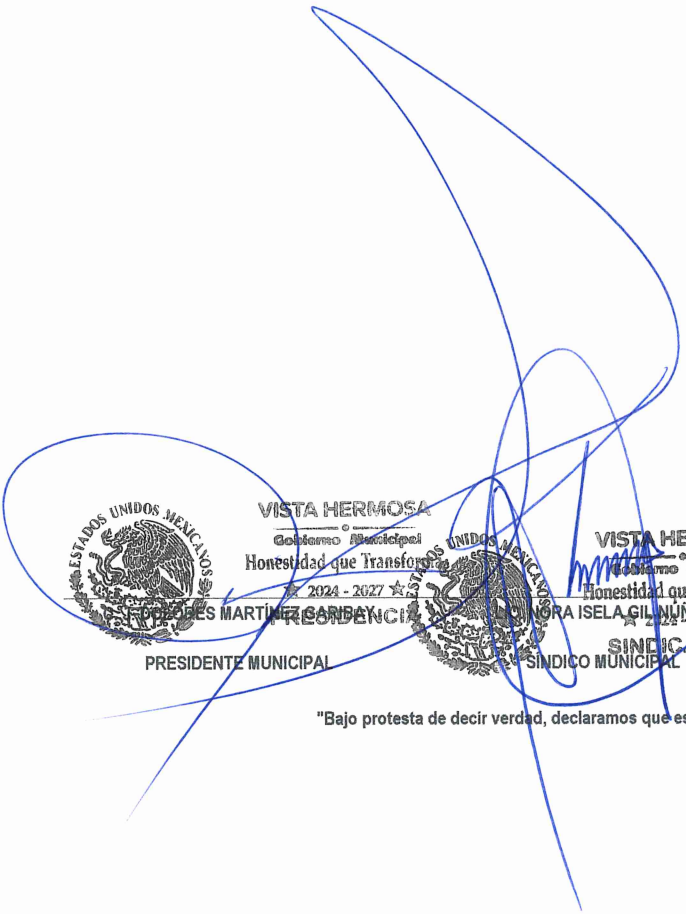


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	66,551,207.00	2,269,059.66	68,820,266.66	47,485,283.49	47,485,283.49	21,334,983.17
PRESIDENCIA	18,529,262.00	-5,462,826.38	13,066,435.62	8,969,907.46	8,969,907.46	4,096,528.16
SINDICATURA	2,126,000.00	-134,984.06	1,991,015.94	1,513,265.91	1,513,265.91	477,750.03
REGIDORES	3,482,000.00	-21,577.22	3,460,422.78	2,645,589.53	2,645,589.53	814,833.25
SECRETARIA	2,780,000.00	-539,692.14	2,240,307.86	1,620,807.86	1,620,807.86	619,500.00
TESORERIA	4,217,000.00	327,293.00	4,544,293.00	3,589,293.06	3,589,293.06	954,999.94
OFICIALIA MAYOR	18,729,000.00	3,062,151.74	21,791,151.74	18,322,225.77	18,322,225.77	3,468,925.97
CONTRALORIA	860,079.00	-83,307.97	776,771.03	538,692.06	538,692.06	238,078.97
DIF	2,150,000.00	141,573.24	2,291,573.24	1,826,573.24	1,826,573.24	465,000.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	1,973,000.00	570,982.49	2,543,982.49	2,090,482.49	2,090,482.49	453,500.00
OBRAS PUBLICAS ADMON Y URBANISMO	2,521,000.00	774,330.54	3,295,330.54	2,733,329.69	2,733,329.69	562,000.85
INFRAESTRUCTURA OBRAS PUBLICAS	9,183,866.00	3,635,116.42	12,818,982.42	3,635,116.42	3,635,116.42	9,183,866.00
II. GASTO ETIQUETADO	30,750,093.00	1,097,351.70	31,847,444.70	22,285,395.33	22,285,395.33	9,562,049.37
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	19,610,591.00	-3,040,815.10	16,569,775.90	9,153,324.76	9,153,324.76	7,416,451.14
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMON Y URBANISMO	0.00	109,703.82	109,703.82	0.00	0.00	109,703.82
INFRAESTRUCTURA OBRAS PUBLICAS	11,139,502.00	4,028,462.98	15,167,964.98	13,132,070.57	13,132,070.57	2,035,894.41
TOTAL DE EGRESOS:	97,301,300.00	3,366,411.36	100,667,711.36	69,770,678.82	69,770,678.82	30,897,032.54

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 Gobierno Municipal
 Honestidad que Transforma
 2024 - 2027

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ROBERTO MARTÍNEZ SANDANCIA
 PRESIDENTE MUNICIPAL

L.C.P. JUAN PEDRO HERNÁNDEZ MARTÍNEZ
 TESORERO MUNICIPAL
VISTA HERMOSA
 Gobierno Municipal
 Honestidad que Transforma
 2024 - 2027

L.C.P. JESÚS CORTÉS RUIZ
 CONTRALOR MUNICIPAL
VISTA HERMOSA
 Gobierno Municipal
 Honestidad que Transforma
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"Bajo protesta de decir verdad, declaramos que este reporte es un documento municipal, y son responsabilidad del emisor."

SINDICATURA
 SINDICO MUNICIPAL

CONTRALORIA