

MUNICIPIO DE VISTA HERMOSA MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	72,413,927.00	1,395,206.48	73,809,133.48	12,972,770.00	12,972,770.00	60,836,363.48
PRESIDENCIA	13,298,374.00	-102,759.70	13,195,614.30	2,250,087.56	2,250,087.56	10,945,526.74
SINDICATURA	2,085,000.00	78,128.71	2,163,128.71	482,275.96	482,275.96	1,680,852.75
REGIDORES	3,989,000.00	130,951.79	4,119,951.79	863,598.93	863,598.93	3,256,352.86
SECRETARIA	3,326,000.00	81,473.41	3,407,473.41	537,761.66	537,761.66	2,869,711.75
TESORERIA	5,860,813.00	265,222.95	6,126,035.95	1,263,567.65	1,263,567.65	4,862,468.30
OFICIALIA MAYOR	20,604,460.00	886,228.03	21,490,688.03	4,876,219.58	4,876,219.58	16,614,468.45
CONTRALORIA	907,215.00	12,465.18	919,680.18	186,873.33	186,873.33	732,806.85
DIF	3,494,199.00	-48,872.18	3,445,326.82	508,462.65	508,462.65	2,936,864.17
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	6,152,400.00	24,818.07	6,177,218.07	1,066,111.39	1,066,111.39	5,111,106.68
OBRAS PUBLICAS ADMON Y URBANISMO	4,744,966.00	67,550.22	4,812,516.22	937,811.29	937,811.29	3,874,704.93
INFRAESTRUCTURA OBRAS PUBLICAS	7,951,500.00	0.00	7,951,500.00	0.00	0.00	7,951,500.00
II. GASTO ETIQUETADO	37,293,660.00	0.00	37,293,660.00	5,513,055.51	5,513,055.51	31,780,604.49
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	15,000.00	0.00	15,000.00	279.41	279.41	14,720.59
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,512,440.00	213,836.05	14,726,276.05	2,856,095.75	2,856,095.75	11,870,180.30
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMON Y URBANISMO	0.00	65,136.75	65,136.75	65,136.75	65,136.75	0.00
INFRAESTRUCTURA OBRAS PUBLICAS	22,766,220.00	-278,972.80	22,487,247.20	2,591,543.60	2,591,543.60	19,895,703.60
TOTAL DE EGRESOS:	109,707,587.00	1,395,206.48	111,102,793.48	18,485,825.51	18,485,825.51	92,616,967.97






VISTA HERMOSA
 Gobierno Municipal
 Honestidad que Transforma
 2024 - 2027

C. J. BOLORES MARTINEZ GARRIBAY
 PRESIDENCIA
 PRESIDENTE MUNICIPAL

LIC. NORA I SELA GIL NUNEZ
 SINDICO MUNICIPAL

LIC. P. JOAN PEDRO HERNANDEZ MARTINEZ
 TESORERIA
 TESORERO MUNICIPAL

C. P. JESUS GONZALO CARDENAS RUIZ
 CONTRALORIA
 ENCARGADO DE DESPACHO

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."